

CERTIFICATE - Dragoon Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Dragoon Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			County Clerk's Use Only
		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1962	5	3,132	2,805	
ROAD	68-518c	6	60,622	50,846	
NOXIOUS WEED	2-1318	7	2,584	2,312	
SPECIAL EQUIPMENT FUND	99-03	8	0	0	
Total			66,338	55,963	
Hearing Notice/Budget Summary		9			
Publication					
Charters/Election Questions					
Final Assessed Valuation:					
Township					
City					
Total					

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2009	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2008: 6989

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	59,350
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	59,350
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	1,249
5.	Increase in personal property for 2009	
5a.	Personal property 2009	35,099
5b.	Personal property 2008	39,607
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	92,656
8.	Total valuation adjustment (4 + 5c + 6d + 7)	93,905
9.	Total estimated valuation July 1, 2009	2,805,313
10.	Total valuation less valuation adjustment (9 - 8)	2,711,408
11.	Factor for increase (8 divided by 10)	.03463
12.	Amount of increase (11 times 3)	2,055
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	61,405
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	61,405

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	2,975	296	7	20	0
ROAD	53,923	5,357	127	367	0
NOXIOUS WEED	2,452	244	6	17	0
	59,350	5,897	140	404	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL EQUIPMENT FUND	5,068	KSA 68-141g
2008	NOXIOUS WEED	SPECIAL EQUIPMENT FUND	500	KSA 68-141g
			<u>5,568</u>	
2009	ROAD	SPECIAL EQUIPMENT FUND	5,000	KSA 68-141g
2009	NOXIOUS WEED	SPECIAL EQUIPMENT FUND	500	KSA 68-141g
			<u>5,500</u>	
2010	ROAD	SPECIAL EQUIPMENT FUND	5,000	KSA 68-141g
2010	NOXIOUS WEED	SPECIAL EQUIPMENT FUND	500	KSA 68-141g
			<u>5,500</u>	

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
Ad Valorem Tax T01	16	2,975	0
Delinquent Tax T01	45	4	4
Motor Vehicle Tax T01	285	0	296
Rec Vehicle Tax T01	7	0	7
16/20M Vehicle Tax	0	0	20
Total Receipts	353	2,979	327
Resources Available	353	2,979	327
Expenditures			
Gen Admin - Per Diem E23	333	0	2,200
Gen Exp - Other E23	20	2,979	932
Total Expenditures	353	2,979	3,132
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,132
Tax Required			2,805
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,805

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
Ad Valorem Tax T01	49,109	53,923	0
Delinquent Tax T01	684	10	10
Gasoline Tax C46	3,520	3,915	3,915
Motor Vehicle Tax T01	4,523	4,800	5,357
Rec Vehicle Tax T01	108	117	127
16/20M Vehicle Tax	0	292	367
Total Receipts	57,944	63,057	9,776
Resources Available	57,944	63,057	9,776
Expenditures			
Road Salary & Wages E44	6,989	6,000	6,000
Road Operating Exp E44	21,886	10,000	10,000
Road Mat & Supplies E44	24,001	42,057	39,622
Road Transfer To E44	5,068	5,000	5,000
Total Expenditures	57,944	63,057	60,622
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			60,622
Tax Required			50,846
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			50,846

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
Ad Valorem Tax T01	2,480	2,452	0
Delinquent Tax T01	39	5	5
Motor Vehicle Tax T01	246	240	244
Rec Vehicle Tax T01	6	6	6
16/20M Vehicle Tax	0	15	17
Total Receipts	2,771	2,718	272
Resources Available	2,771	2,718	272
Expenditures			
Noxious Weed-Operat E89	2,271	2,218	2,084
Noxious Weed-Tfr to Sp E	500	500	500
Total Expenditures	2,771	2,718	2,584
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,584
Tax Required			2,312
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,312

Dragoon Township
SPECIAL EQUIPMENT FUND

State of Kansas
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	22,316
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income U20	861
Reimbursed Expenses U99	3,388
Other U99	35
Transfer From Road Fd NR	5,068
Transfer from Nox WeedNR	500
Total Receipts	9,852
Resources Available	32,168
Expenditures	
Sp Equip-Equipment	16,904
Total Expenditures	16,904
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	15,264

NOTICE OF HEARING 2010 Budget

The governing body of Dragoon Township will meet on the
12th day of August, 2009 at 7:00 pm at
Masonic Hall, Burlingame for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Jerrod Lindbloom Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	353		2,979	1.000	3,132	2,805	1.000
ROAD	57,944	16.444	63,057	18.125	60,622	50,846	18.125
NOXIOUS WEED	2,771	.824	2,718	.824	2,584	2,312	.824
SPECIAL EQUIPMENT FUND	16,904		0		0	0	.000
Totals	77,972	17.268	68,754	19.949	66,338	55,963	19.949
Less: Transfers	5,568		5,500		5,500		
Net Expenditures	72,404		63,254		60,838		
Total Tax Levied	51,513		59,350				
Assessed Valuation:							
Township	2,983,081		2,974,953		2,805,313		
City	0		0		0		
Total	2,983,081		2,974,953		2,805,313		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk